

**BRUHATH BANGALORE MAHANAGARA PALIKE
YELAHANKA ZONE, YELAHANKA PROJECT DIVISION**

Comparative Statement

Providing CC Camera and Improvements to Solid Waste Management in Ward No -11 Kuvempunagara.

Rs. 37,50,000/-

Somashekhar. S

Rs. 34,34,993.80/-

3.62% Above

Name of Work:

Estimate Amount:-

Name of Contractor:-

Approved amount:-

Tender premium:-

Sl. No.	Description of Work	Unit	Qty as per Schedule B			Total Qty Executed	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total		Difference		Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount	Qty	Amount	Excess	Savings	
1	Earthwork in surface excavation in ordinary soil for levelling and lowering the ground manually (other than foundation of buildings, culverts, road drains and trenches of pipe lines and cables) and removing the excavated stuff to a distance not exceeding 50m and lift upto 1.5m, excavated surface leveled and neatly dressed, disposed earth to be leveled after breaking of clods and neatly dressed as per specifications.	Cum	448.80	263.94	118456.27	369.28	369.28	263.94	97467.76	0.00	263.94	0.00	369.28	97467.76	0.00	20988.51	
2	Providing and laying in position plain cement concrete of mix 1:4:8 with OPC cement @ 180kgs, with 40mm and down size graded granite metal coarse aggregates @ 0.85cum and fine aggregates @ 0.57cum machine mixed, concrete laid in layers not exceeding 15 cms. thick, well compacted, in foundation and plinth, including cost of all materials, labour, HOM of machinery, curing complete as per specifications.	Cum	112.20	5408.12	606791.06	123.09	123.09	5408.12	665685.49	0.00	5408.12	0.00	123.09	665685.49	58894.43	0.00	
3	Cement concrete pavement. Construction Un-reinforced plain cement concrete pavement, thickness as per design, over a prepared sub base with 43 grade cement or any other type as per clause 1051.2.2 M30 at 450 Kg per cum, coarse and fine aggregate conforming to IS : 383, maximum size of coarse aggregate not exceeding 25mm, mixed in a concrete mixer of not less than 0.6cum capacity and appropriate weigh batcher as per approved mix design, laid in approved fixed side form work (steel channel, laying and fixing of 125 micron thick polythene film, wedges, steel plates including levelling the form work as per drawing). Spreading the concrete with shovels, rakers compacted using needle, screed and plate vibrator and finished in a continuous operation including provision of contraction, expansion, construction and longitudinal joints, joint filler, separation membrane, sealant primer, joint sealant, admixtures as approved curing compound, finishing to lines and grades as per drawing complete as per specifications.	Cum	112.20	5210.96	584669.71	123.09	123.09	5210.96	641417.07	0.00	5210.96	0.00	123.09	641417.07	56747.35	0.00	
4	Vacuum de-Watering with vacuum pump and suction mat and compaction with skin floater clubbed with floating disc including cost of generator, HOM of machinery, Screed Vibratory, Power, blade and disc etc., with all lead and lift.	Sqm	748.00	72.08	53915.84	820.63	820.63	72.08	59151.01	0.00	72.08	0.00	820.63	59151.01	5235.17	0.00	
5	Providing and fixing M.S. Grill over existing compound wall as per Chief Architect drawing No. 12686, using 16mm x 16mm M.S. Square rod at 150mm c/c spacing and 6mm x 40mm M.S. flats at horizontal and 6mm x 12mm M.S. flat for ornamental design and providing shop edge design at the vertex of every vertical rods, including welding, grinding wherever necessary. All the steel surface should be thoroughly cleaned free of rust and painted with anti corrosive paint (shop paint) etc., complete. The work includes cost of all materials, labour charges for all items of work, hire charges for welding, cutting and grinding equipment, and electricity charges, etc., complete as per specification.	Sqm	48.00	5798.52	278328.96	0.00	0.00	5798.52	0.00	0.00	5798.52	0.00	0.00	0.00	0.00	278328.96	
6	Providing and fixing M.S. Gate as per Chief Architect Drawing, using 50mm x 50mm 14 gauge M.S. hollow pipe frame bent to ornamental shape as shown in the drawing and 35mm x 6mm and 16 x 16mm Square rods for verticals alternatively spaced at 4cms c/c in two halves and 40mmx6mm M.S. flats for horizontal member and at the top cast iron spikes are provided at alternate vertical members as shown in the drawing etc., complete. All the steel surface should be thoroughly cleaned free of rust and painted with anti corrosive paint (shop paint) etc., complete. The work includes cost of all materials, labour charges for all items of work, hire charges for welding, cutting and grinding equipment, and electricity charges, with lead and lift, loading and unloading charges, etc., complete as per specification.	Sqm	24.00	3252.96	78071.04	0.00	0.00	3252.96	0.00	0.00	3252.96	0.00	0.00	0.00	0.00	78071.04	

	Supplying & erecting M.S. angular Truss The entire truss is supplied by using 4 Nos. of M.S. anchor bolts at each support, 6mm thick base plate and shoe plate. The work includes cutting, grinding & erection equipments, etc., complete as per specification	Kgs	1738.80	138.24	240371.71	0.00	0.00	138.24	0.00	0.00	0.00	138.24	0.00	0.00	0.00	0.00	240371.71
8	Providing and installing of pre painted Galvalume Iron Trapezoidal profiled sheet of approved make 1060 mm width (1000 mm cover width), 28-30 mm crest height with crest distance of 200 mm c/c with 2 ribs at the centre for stiffening. The total coated thickness (TCT) of the sheet will be 0.47 mm +/- 0.02 mm tolerance Zinc-coated thickness (TCT) of the sheet will be 0.47 mm +/- 0.02 mm tolerance Zinc-Alu Alloy coating AZ150 gsm as per ASTM 1397/A755-550 mpa steel grade, 5-7 microns epoxy primer on both side of the sheet and polyester top coat 20-22 microns using self drilling/self tapping screws of 25 mm length, to be fixed over the existing purlins, rafters, channels and trusses.	Sqm	390.00	743.04	289785.60	0.00	0.00	743.04	0.00	0.00	0.00	743.04	0.00	0.00	0.00	0.00	289785.60
9	Disposal of debris to the final place of disposal with all lead and lift and as directed by the engineer in charge of the work, lead 20 Km a) Basic rate for haulage of materials as per item No. 17.4/KSRRB - M100-4.1 Rs. 2.00 Tonne/Km b) Average earth of work 1.28 Tonne/Km for Rs. 2.00/Km c) Add loading and unloading Item No. 17.1 KSRRB M100-1 Rs. 68.00	Cum	448.80	132.00	59241.60	369.28	0.00	132.00	0.00	369.28	0.00	132.00	0.00	0.00	0.00	0.00	10496.84
10	Supplying and wiring adopting loop system in existing PVC Conduit/casing capping using copper PVC insulated multi strand 2x1.5 Sq mm copper wire with a 6 Amps flush type SP control switch shall be fixed on the existing plastic sheet gang box, the other end of the wires shall be terminated with sufficient loose length in a wood/PVC round block complete for each outlet (P.5/I.2.1 PWD ELE - SR 2014-15)	No	10.00	174.00	1740.00	0.00	0.00	174.00	0.00	0.00	0.00	174.00	0.00	0.00	0.00	0.00	1740.00
11	SR 2014-15/Short point-up to 3 Mtrs from tapping point to out let via switch Medium point above 3 Mtrs up to 6 Mtrs from tapping point to out let via switch	No	10.00	245.00	2450.00	0.00	0.00	245.00	0.00	0.00	0.00	245.00	0.00	0.00	0.00	0.00	2450.00
12	Supplying and fixing superior quality modular switch mounting polycarbonate plate with necessary supporting back plate with required nos. of machine screws, bolts nuts etc., complete on the existing metal / PVC box (P.16/I.3.6.4PWD ELE - SR 2014-15)	No	10.00	200.00	2000.00	0.00	0.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	2000.00
13	Supplying GA flush/projected type socket and 6 amps flush/projected type SP switch either surface/flush mounting in a existing gang box or in a 4mm thick plastic sheet and fixing over a flush mounted wooden box and wiring using necessary capacity wires as required. 6 Amps 2 Way (P.15/I.3.1.1 PWD ELE -SR 2014-15)	No	10.00	127.00	1270.00	0.00	0.00	127.00	0.00	0.00	0.00	127.00	0.00	0.00	0.00	0.00	1270.00
14	Supplying and flush mounting powder coated metal box suitable for mounting modular switch plates. The box should be firmly flush mounted after due groove cutting in Brick/Stone/C wall	No	10.00	172.00	1720.00	0.00	0.00	172.00	0.00	0.00	0.00	172.00	0.00	0.00	0.00	0.00	1720.00
15	Supplying 4mm thick plastic sheet with necessary niches for fixing switches regulators etc., and fixing on existing wooden or metal box using N.F. screws. (P.17/I.3.10 PWD ELE -SR 2014-15)	Sqcm	30000.00	0.22	6600.00	0.00	0.00	0.22	0.00	0.00	0.00	0.22	0.00	0.00	0.00	0.00	6600.00
16	Supplying heavy gauge PVC conduit pipe 20mm dia conforming to IS 2509 with suitable size bends, junction boxes, adhesive paste etc., and fixing using inverted wood plugs in case of RCC ceiling and RCC wall stone structure or rawl plugs in case of brick walls and cement plastered portion using heavy gauge saddles at an interval of 700mm using NF screws (P.2/I.1.1.1 PWD ELE -SR 2014-15)	Rmttr	100.00	54.00	5400.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	5400.00
17	Supplying and fixing of PVC casing and capping on the wall or ceiling using necessary materials like bends, screws at an interval of 300mm etc. as required.. (P.3/I.1.1.8.5 PWD ELE -SR 2014-15)	Rmttr	100.00	54.00	5400.00	0.00	0.00	54.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00	5400.00
18	Supplying, fixing, wiring, earth electrode for grounding conduits, I.C. cutouts and other equipments on the meter board using 40mm dia 2.90 mm thick GI pipe 2.5 mtr long buried in a pit..... The pit should be filled with equal proportion of salt and charcoal 150 mm around the pipe to complete depth. The connection from the pipe to the conduit etc. is to be established through GI wire of size as per ISI specification 7.33 of IS 732 using 12 mm dia bolts, nuts, washers and checknuts etc. the pipe shall have 16 through holes of 122 mm dia (P.55/I.7.1 PWD ELE -SR 2014-15)	Each	2.00	2727.00	5454.00	0.00	0.00	2727.00	0.00	0.00	0.00	2727.00	0.00	0.00	0.00	0.00	5454.00
19	Supplying & fixing of Porcelain fuse channel with cut out on existing wooden/panel using necessary nuts, bolts and washers etc., complete. 32 AMPS (P.45/I.6.7.2 PWD ELE -SR 2014-15)	Each	4.00	180.00	720.00	0.00	0.00	180.00	0.00	0.00	0.00	180.00	0.00	0.00	0.00	0.00	720.00
20	Supplying and fixing miniature circuit breakers on existing MCB distribution boards using necessary fixing materials and 'C' Type curve, indicator ON/OFF energy cross-3 with Short circuit breaking capacity of 10K and complete wiring as required. (P.47/I.6.16.1 PWD ELE -SR 2014-15)	Each	8.00	418.00	3344.00	0.00	0.00	418.00	0.00	0.00	0.00	418.00	0.00	0.00	0.00	0.00	3344.00

23	Supply of... LED recessed luminaire with Watts system wattage. Housing shall be with pressure die cast aluminum alloy with corrosion proof resistant polyester power coated. Driver operates with voltage range from 100V to 270V 50/60 Hz with short circuit, overload & mis-wiring protection. Lumen Maintenance of 70% at 50000 Hrs. Injection moulded poly carbonate diffuser for better mechanical stability, light transmission & avoid hot hole effect. Junction temperature shall be < 70 degree Celsius. Driver is on constant current driver @ 0.06A with PF > 0.92 with line voltage @ 220-240V @ 50/60Hz, driver efficiency > 85% & THD<15%, LED Efficiency > 130 lm/W at 1W & Fixture Efficiency >75lm/w with CRI > 75 with injection moulded Polycarbonate lens with < 80mm depth. 5 years Warranty against any manufacturing defect working under standard electrical condition (P 26/11.4.33.3 PWD,ELE-SR 2014-15)	Each	4.00	194.00	776.00	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	194.00	0.00	0.00	0.00	0.00	776.00
	Supplying and fixing PBBC brass/Bakelite straight or slant batten holder and wiring, within 60W/230 Volts lamps. (P.20/1.4.2 PWD,ELE-SR 2014-15)	Nos	4.00	88.00	352.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	88.00	0.00	0.00	0.00	0.00	352.00
	Supply of... LED recessed luminaire with Watts system wattage. Housing shall be with pressure die cast aluminum alloy with corrosion proof resistant polyester power coated. Driver operates with voltage range from 100V to 270V 50/60 Hz with short circuit, overload & mis-wiring protection. Lumen Maintenance of 70% at 50000 Hrs. Injection moulded poly carbonate diffuser for better mechanical stability, light transmission & avoid hot hole effect. Junction temperature shall be < 70 degree Celsius. Driver is on constant current driver @ 0.06A with PF > 0.92 with line voltage @ 220-240V @ 50/60Hz, driver efficiency > 85% & THD<15%, LED Efficiency > 130 lm/W at 1W & Fixture Efficiency >75lm/w with CRI > 75 with injection moulded Polycarbonate lens with < 80mm depth. 5 years Warranty against any manufacturing defect working under standard electrical condition (P 26/11.4.33.3 PWD,ELE-SR 2014-15)	Each	21.00	7006.00	147126.00	21.00	0.00	21.00	7006.00	147126.00	0.00	21.00	147126.00	7006.00	0.00	0.00	0.00	0.00	147126.00
24	Supply and fixing polished wood board made of not less than 15mm thick plank on both sides of not more than 2 pieces and fixing the same to the wall using tapered inverted wooden plugs screws. (P.44/1.17.8 PWD,ELE-SR 2014-15)	Each	8.00	302.00	2416.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00	302.00	0.00	0.00	0.00	0.00	2416.00
25	Supplying and fixing surface/flush mounting unbreakable PVC modular box suitable for mounting modular switch plates with due groove cutting in Brick/C.C wall, including necessary rawl plugs, Machine/INF screws etc., complete (P 15 / 1.3.4.4 PWD,ELE-SR 2014-15)	Each	8.00	152.00	1216.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	152.00	0.00	0.00	0.00	0.00	1216.00
26	Wiring for lighting / power circuit using one of PVC insulated 1100v/grade multies and copper conductor single core cable in open or concealed system of wiring A Group materials 4.00 Sqmm materials P.6/1.2.5.4 PWD,ELE-SR 2014-15)	Rmtir	100.00	42.10	4210.00	0.00	0.00	0.00	42.10	0.00	0.00	0.00	0.00	42.10	0.00	0.00	0.00	0.00	4210.00
27	Wiring for lighting / power circuit using one of PVC insulated 1100v/grade multies and copper conductor single core cable in open or concealed system of wiring A Group materials 2.50 Sqmm materials (P.6/1.2.5.3 PWD,ELE-SR 2014-15)	Rmtir	100.00	29.20	2920.00	0.00	0.00	0.00	29.20	0.00	0.00	0.00	0.00	29.20	0.00	0.00	0.00	0.00	2920.00
28	Supplying capacitor type ceiling fan complete with down rod blades, shackle, regulator canopies etc., for operation on 230 volts, 50 cycles Single phase AC supply conforming to ISS-374-1979 and with double ball bearing system and as per technical data approved (Almanord, Unique ISI, Anchor, Crompton, Khaitan, Bajaj, Usha, Johnson make) (P.78/1.9.3.1.1 PWD,ELE-SR 2014-15)	Nos	4.00	2376.00	9504.00	0.00	0.00	0.00	2376.00	0.00	0.00	0.00	0.00	2376.00	0.00	0.00	0.00	0.00	9504.00
29	Fixing a ceiling / Wall mounting fan of all capacities and all types with necessary clamps and 'S' hook made out of 15mm dia MS rod, with 5 amps. Ceiling rose of approved quality with necessary length of 23 / 0.0076 inch PVC insulated twin twisted wire of approved quality, mounted on a suitable size wooden board and wired. (P.109/1.17.9 ELE-SR 2014-15)	Each	4.00	237.00	948.00	0.00	0.00	0.00	237.00	0.00	0.00	0.00	0.00	237.00	0.00	0.00	0.00	0.00	948.00
30	Digging to trench of 0.6m deep x 0.50 mtr wide refilling the trench to the required ground level and consolidating etc., complete. (As per Civil SR KSRB I-2, P-7) (P.6/1.7.9 ELE-SR 2014-15)	Mtr	200.00	106.00	21200.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00	106.00	0.00	0.00	0.00	0.00	21200.00
31	Supplying and fixing of class A (medium duty) GI pipe of wall thickness not less than 3.25mm on pole/ wall / drain crossing with necessary clamping arrangements for UG cable of 1.1KV. (P.62/1.7.12.2 ELE-SR 2014-15)	Mtr	200.00	391.00	78200.00	0.00	0.00	0.00	391.00	0.00	0.00	0.00	0.00	391.00	0.00	0.00	0.00	0.00	78200.00
32	Supplying of 1.1 KV LT UG cable having aluminum conductor PVC insulated, extruded inner sheathed, galvanized, steel strip (except 2Cx 10Sqmm wire armoured) conforming to IS-3975-1990 (No. of Strip indicated in GTP) & extruded PVC outer sheathed armoured cable with specified IS-1554 Part-1:1988 & confirming to GTP of GROUP -A. (P.55/1.7.4 ELE-SR 2014-15)	Mtr	200.00	140.40	28080.00	0.00	0.00	0.00	140.40	0.00	0.00	0.00	0.00	140.40	0.00	0.00	0.00	0.00	28080.00
33	Supply and Installation / Fixing / Provision of Outdoor type Thermoplastic Modular Panel enclosure with transparent Polycarbonate Lid, shock proof IP65 (Weather Proof) rust proof, dust proof, water proof, corrosion proof having Internally Embedded gasket on both lid and flap suitable to fix Single Phase / Three Phase Energy Meter in suitable base plate and having a provision for Fuse / MCB cutout with suitable transparent hinged flap opening for operating MCB along with complete tamper proof SEALING facility (P.50/1.6.42 ELE-SR 2014-15)	Set	2.00	13728.00	27456.00	0.00	0.00	0.00	13728.00	0.00	0.00	0.00	0.00	13728.00	0.00	0.00	0.00	0.00	27456.00
34	Supplying of 1440rpm heavy duty exhaust fan with bracket blades suitable to operate on 230V 50Hz, AC Supply complete (P.78/1.9.2 ELE-SR 2014-15)	Each	10.00	3654.00	36540.00	0.00	0.00	0.00	3654.00	0.00	0.00	0.00	0.00	3654.00	0.00	0.00	0.00	0.00	36540.00

	Exhaust fan after making a suitable notch in the wall and finishing with 1/2" x 1/2" x 1/2" and colouring to match the existing wall or brackets, with bolts and nuts, ceiling rose with sufficient length of 23 / 0.0076 inch PVC insulated twin core wire of approved make with wire mesh and wooden frame. (P.17 II.3.11.2 ELE-SR 2014-15)	Each	10.00	680.00	6800.00	0.00	0.00	680.00	0.00	0.00	0.00	0.00	0.00	680.00	0.00	6800.00
37	Supplying and fixing PVC/metal conduit Deep Junction box(P.2 & 3 II.1.5 ELE-SR 2014-15)	Each	20.00	65.00	1300.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	1300.00
	Extra for supplying 4mm thick white plastic plate and covering for junction boxes of size 32mm conduit using necessary machine screws. (P.17 II.3.11.2 ELE-SR 2014-15)	Each	20.00	11.00	220.00	0.00	0.00	11.00	0.00	0.00	0.00	0.00	0.00	11.00	0.00	220.00
38	Supplying Installation and Fixing of 360 degree rotating CC Camera including Wiring, MS Pole, Materials and Accessories as Per the directions Engineering Incharge of the Work. (MARKET RATE)	Each	4.00	180000.00	720000.00	7.00	5.00	180000.00	900000.00	1210860.00	310860.00	2870452.29	611736.95	1176278.46	490860.00	0.00
	FIRL				3434993.80											
E1	Supplying, installation, Commissioning and Testing CP PLUS 3 MP, 50 meters ip bullet camera, 1/3" 3MP PS CMOS Image Sensor, Max 25fps@3MP, 25/30fps@1080P, H.264, H.264H, H.264B, MJPEG dual-codec encoding, DWDR, Day/Night(ICR), 3DNR, ROI, AWB, AGC, BLC, HLC, 3.6mm fixed lens (6mm optional), IR Range of 50 Mtrs, IP67, SD Card, PoE Mobile Software, iCMOB, gCMOB CMS Software, KVMS Pro, vOptimus Pro inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Each													91848.77	
E2	Providing Cctv MS poles with camera fixing brackets, 5 to 6 mtr height Box inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Each													24350.70	
E3	Providing and Supplying NAS hard disk drives 6 TB inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos													190800.00	
E4	Supplying, installation, Commissioning and Testing D-Link 8-Port Gigabit Switch With 2 Combo SFP Ports inclusive of all taxes and transportation charges as per the direction of Engineer in Charge	Nos													220000.00	
E5	Providing Internet charges connecting CCTV with IP Based for one month	Nos													36000.00	
															1174736.42	1176278.46

Somashekhar
Contractor

Assistant Engineer 30/4/19
Yelahanka Project Division

Asst. Executive Engineer 30/3/19
Yelahanka Project Division

Executive Engineer 30/4/19
Yelahanka Project Division

Comparative Statement Approved

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ಯಲಹಂಕೆ ಪ್ರಯತ್ನ
ಬೆಂಗಳೂರು ಮಹಾನಗರ ಪಾಲಿಕೆ